



15 Year Road Improvement / Maintenance Plan 2017 through 2031

Elko County Infrastructure Tax Allocation

Amended Version Number Two

Estimated Annual Resources -	\$2,000,000	
Elko County	\$ 1,500,000	75.00%
City of Carlin	\$ 46,403	2.32%
City of Elko	\$ 354,521	17.73%
City of Wells	\$ 23,975	1.20%
City of W. Wendover	\$ 75,101	3.75%

Fiscal Year 2017

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 715	South Fork Road Park Entrance to Causeway Design, Construction Drainage, Gravel, (Phase 1) 3" Asphalt 1.84 miles	
	(Infrastructure Tax)	\$1,400,000
	(RTC)	\$800,000
	Total	\$2,200,000
Collector **	Osino, Victory Blvd. Acquire Public ROW and Design	\$100,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project to include Silver Street	\$54,521 \$300,000
City of Wells	Cobre Street from US 93 to Shoshone Avenue Construction Survey, Drainage Gravel, Grading 3" Asphalt 0.51 miles	\$23,975
City of W. Wendover	General maintenance and repair All city streets	\$75,101
Total		\$2,000,000

Fiscal Year 2018

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
Collector **	Osino, Victory Blvd. Construction Drainage, 3” Asphalt, .9 miles -1.2 miles depending on ROW and Bid	\$1,300,000
Collector ** ##	Ryndon, Indian Hills Road Acquire Public ROW Western 1.50 Miles from Coal Mine Canyon Road	\$100,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project to include Idaho Street Phase I	\$54,521 \$300,000
City of W. Wendover	General maintenance and repair All city streets	\$75,101
		Total \$1,876,025

Fiscal Year 2019

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 711B	Spring Creek area, Corral Lane Design, Construction Drainage, Gravel, Asphalt Grindings and Chip Seal Overlay 2.1 miles	\$200,000
ECR 712	Lamoille area, Pleasant Valley Road Design, Construction Drainage, Gravel, 3” Asphalt 1.5 Miles	\$1,300,000
ECR 720 L	Elko area, Last Chance Road (Phase 2) Acquire Public ROW	\$100,000
City of Carlin	General maintenance and repair	

	All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase	\$54,521
	Annual Micro/Slurry Project to include Idaho Street Phase II and 12 th Street	\$300,000
City of Wells	Metropolis Road from 8th Street to West City limit. Construction, Drainage, Grading 2" Asphalt Overlay 0.63 Miles	\$47,950
City of W. Wendover	General maintenance and repair All city streets	\$75,101

Total \$2,123,975

Fiscal Year 2020

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 715 B	South Fork Area, Lucky Nugget Road Design, Construction Drainage, Gravel, (Phase 1) 3" Asphalt 1.25 miles	\$1,400,000
ECR 720 L Collector	Elko area, Last Chance Road (Phase 2) Ryndon Indian Hills Road Design	\$100,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase	\$54,521
	Annual Micro/Slurry Project	\$300,000
City of W. Wendover	General maintenance and repair All city streets	\$75,101

Total \$1,976,025

Fiscal Year 2021

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 720 L	Elko area, Last Chance Road Construction Drainage, Gravel, Magnesium Chloride (Phase 2)	\$300,000
Collector **	Ryndon, Indian Hills Road Construction Drainage, Gravel, Magnesium Chloride Western 1.50 Miles from Coal Mine Canyon Road	\$550,000
ECR 754	Wells area, Metropolis Road Design, Construction asphalt pulverize to base 11 Miles	\$650,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project	\$54,521 \$300,000
City of W. Wendover	General maintenance and repair All city streets	\$75,101
		Total \$1,976,025

Fiscal Year 2022

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 754	Wells area, Metropolis Road Oil Maintenance and Chip Seal 11.0 miles	\$1,000,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project	\$54,521 \$300,000
City of W. Wendover	General maintenance and repair	\$75,101

All city streets

Total \$1,476,025

Fiscal Year 2023

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 715 B	New Construction South Fork, Lucky Nugget Road Design, Drainage, Gravel, 3" Asphalt (Phase 2)	\$1,500,000
City of Carlin	General maintenance and repair All city streets	\$46,403
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project	\$54,521 \$300,000
City of Wells	10th Street US93 to Lake Avenue New Construction Survey, Drainage, Gravel, Grading 3" Asphalt 1.00 miles	\$95,900
City of W. Wendover	General maintenance and repair All city streets	\$75,101
		Total \$2,071,925

Fiscal Year 2024 – 2026

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
	Asphalt Design, Maintenance, Drainage, Seal Coat, Chip Seal, Striping	
ECR 711	Spring Creek area, Boyd Kennedy Road	
ECR 711B	Spring Creek area, Corral Lane Road	
ECR 717	Jiggs, Jiggs Highway	
ECR 718	Jiggs, Harrison Pass Road	
ECR 720	Elko area, Bullion Road	
ECR 720L	Elko area, Last Chance Road (phase I)	
ECR 742	Ryndon, Coal Mine Canyon Road	

ECR 741A Collector **	Elko area, Kittridge Road Osino, NNRR -Rail Port Road	\$5,000,000
City of Carlin	General maintenance and repair All city streets	\$139,209
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project	\$163,563 \$900,000
City of Wells	Frontage Roads East City limit to West limit 2" Asphalt Overlay 0.53 miles	\$71,925
City of W. Wendover	General maintenance and repair All city streets	\$225,303

Total \$6,500,000

Fiscal Year 2027 – 2031

<u>Road Designation</u>	<u>Project Description</u>	<u>Estimated Expenditure</u>
ECR 754 L	Elko area, Last Chance Road Design, Construction Drainage, Gravel, Asphalt (Phase 2)	\$1,000,000
ECR 715 B	South Fork, Lucky Nugget II Access Construction Drainage, Gravel, Magnesium Chloride	\$400,000
ECR 767	Montello area, Pilot Valley Road Design, Construction Drainage, Gravel and Chip Seal (20 miles)	\$3,000,000
ECR 720 D	Elko area, Section 8, Rocky Road/Cattle Drive Design, Construction Drainage, Gravel, Asphalt 1.6 miles	\$2,250,000
ECR 709	Lamoille, North Canyon Road / Hog Tommy Road Design Construction Gravel and Chip Seal 3.7 miles	\$800,000
Collector **	Ryndon, Indian Hills Road,	\$50,000

City of Carlin	General maintenance and repair All city streets	\$232,015
City of Elko	Annual Crack Filler Purchase Annual Micro/Slurry Project	\$272,605 \$1,500,000
City of Wells	Cobre Street from US 93 to East City Limit 3" Asphalt overlay 0.40 miles	\$119,875
City of W. Wendover	General maintenance and repair All city streets	\$375,505

Total \$10,000,000

15 Year Total \$30,000,000

Notes:

- 1) Amendment Number one adopted and approved by the Elko County Board of Commissioners on the 5th day of April, 2017.
- 2) Amendment Number one adopted and approved by the Elko County Board of Commissioners on the 6th day of December, 2017.

** - Requires the Elko County Board of Commissioners to designate and adopt as a county maintained road to be included within the annual road maintenance plan.

- Public Right of Ways may currently exist.