

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/30/2018

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	<b>General</b>					
Capital Improvement:	Enhancements to Justice Court Programs	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000
Funding Source:	Administrative Assessments					
Completion Date:	Ongoing					
Fund Total		\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000	\$ 39,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	<b>ROAD FUND</b>					
Capital Improvement:	2 Crew Cab Trucks	75,000				
	Equipment Replacement	35,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Funding Source:	Gas Tax					
Completion Date:	Ongoing					
Fund Total		\$ 110,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	<b>COOPERATIVE EXTENSION</b>					
Capital Improvement:	Equipment for Program Enhancemnts	\$ 70,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Funding Source:	Property Tax & Other General Revenues					
Completion Date:	ongoing					
Fund Total		\$ 70,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

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		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
<b>Fund:</b>	<b>LIBRARY SERVICE</b>					
<b>Capital Improvement:</b>						
	Facility Improvements and Upgrades	\$ 750,517	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>Funding Source:</b>	Contract Library Fees					
<b>Completion Date:</b>	ongoing					
<b>Fund Total</b>		<b>\$ 750,517</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
<b>Fund:</b>	<b>COUNTY INFRASTRUCTURE</b>					
<b>Capital Improvement:</b>						
	1 Osino/Ryndon Road Projects	1,500,000				
	2 Corral Lane/Pleasant Valley Road Projects		1,500,000			
	3 South Fork/Last Chance Road Projects			1,500,000		
	4 Wells/Metropolis Road Projects				1,500,000	
	5 South Fork/Lucky Nugget Road Projects					1,500,000
	6 Fire District Equipment Replacement	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	7 Fire Equipment/Building Improvements	3,926,453				
<b>Funding Source:</b>	Infrastructure Tax					
<b>Completion Date:</b>						
	1 2019					
	2 2020					
	3 2021					
	4 2022					
	5 2023					
	6 Ongoing					
	7 Ongoing					
<b>Fund Total</b>		<b>6,926,453</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>

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		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Library Service					
Capital Improvement:	Facility Improvements & Upgrades	\$ 750,517	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Funding Source:	Contract Library Fees					
Completion Date:	Ongoing					
Fund Total		\$ 750,517	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	County Capital Projects Fund					
Capital Improvement:	1 Jail Building Repairs/Upgrades	\$ 200,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
	2 Facility Improvements	\$ 160,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	3 Road Maintenance Equipment	\$ 250,000				
Funding Source:	Property Tax & General Revenues					
Completion Date:	1 Ongoing					
	2 Ongoing					
	3 2019					
Fund Total		\$ 610,000	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000

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<b>Fund:</b>	Ad Valorem Capital Projects Fund					
<b>Capital Improvement:</b>						
1	Sheriff Vehicles and Equipment	\$ 405,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
2	Emergency Equipment/Building Repairs	\$ 82,957	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
1	Ongoing					
2	Ongoing					
<b>Fund Total</b>		\$ 487,957	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000

**List of Funding Sources:**

Property Tax - Gen. Revenues

Charges for Services

Infrastructure Tax

Debt

Grants

**Other** ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/30/2018

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	General Fund					
Capital Improvement:	Snow Plow/Dump Truck	\$ 32,000				
	Fog Sealer	\$ 25,000				
Funding Source:	Property Tax & General Revenues					
Completion Date:	2019					
Fund Total		\$ 57,000	\$ -	\$ -	\$ -	\$ -

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Recreation Fund					
Capital Improvement:	Tee Mower	\$ 35,000				
	Facility Upgrades	\$ 135,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	2019 Ongoing					
Fund Total		\$ 170,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jarbidge

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

6/30/2018

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Water Enterprise Fund					
Capital Improvement:	NONE					
Funding Source:						
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Montello

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/30/2018

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	General Fund					
Capital Improvement:	NONE					
Funding Source:	Property Tax & General Revenues					
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

Property Tax - Gen. Revenues

Charges for Services

Debt

Grants

Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Mountain City

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

6/30/2018

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	General Fund					
Capital Improvement:	NONE					
Funding Source:	Property Tax & General Revenues					
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Ad Valorem Capital Projects					
Capital Improvement:	NONE					
Funding Source:	Property Tax & General Revenues					
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)



FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY: Northeast Area Fire Protection District

DATE: 6/30/2018

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	General Fund					
Capital Improvement:	Equipment Upgrades	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	2019					
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Emergency Fund					
Capital Improvement:	NONE					
Funding Source:	Property Tax & General Revenues					
Completion Date:						
Fund Total		\$ 170,000	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Starr Valley Cemetery

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

6/30/2018

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:						
Capital Improvement:	NONE					
Funding Source:						
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Tuscarora Water

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

6/30/2018

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Fund:	Water Enterprise Fund					
Capital Improvement:	NONE					
Funding Source:						
Completion Date:						
Fund Total		\$ -	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)