



Minimum level of expenditure for items classified as capital assets	\$ 10,000.00	ENTITY: Unincorporated Town of Jackpot
Minimum level of expenditure for items classified as capital projects	\$ 10,000.00	DATE: 6/30/20

		FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
<b>Fund:</b>	General					
<b>Capital Improvement:</b>	Airport Improvements	10,000				
	Street Improvements	10,000				
	Equipment	20,000				
<b>Funding Source:</b>	Property Tax - Gen. Revenues					
<b>Completion Date:</b>	6/30/2021					
<b>Fund Total</b>						

		FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
<b>Fund:</b>	Recreation Fund					
<b>Capital Improvement:</b>	Golf Course Improvements	20,000	20,000	20,000	20,000	20,000
<b>Funding Source:</b>	Property Tax - Gen. Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>						

		FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
<b>Fund:</b>						
<b>Capital Improvement:</b>						
<b>Funding Source:</b>						
<b>Completion Date:</b>						
<b>Fund Total</b>						

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other ( Please Describe)