

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Tuscarora Water

Minimum level of expenditure for items classified as capital assets \$ 10,000
 Minimum level of expenditure for items classified as capital projects \$ 10,000

DATE:

6/30/2020

| | | FY 2020-2021 | FY 2021-2022 | FY 2022-2023 | FY 2023-2024 | FY 2024-2025 |
|-----------------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Fund: | Water Enterprise Fund | | | | | |
| Capital Improvement: | NONE | | | | | |
| Funding Source: | | | | | | |
| Completion Date: | | | | | | |
| Fund Total | | \$ - | \$ - | \$ - | \$ - | \$ - |

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)