



Minimum level of expenditure for items classified as capital assets	\$ 10,000.00	ENTITY: Elko County
Minimum level of expenditure for items classified as capital projects	\$ 10,000.00	DATE: 6/30/2021

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	General Fund					
Capital Improvement:	Enhancements to Justice Court Programs	24,000	30,000	30,000	30,000	30,000
Funding Source:	Administrative Assessments					
Completion Date:	Ongoing					
Fund Total		24,000	30,000	30,000	30,000	30,000

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Cooperative Extension					
Capital Improvement:	Equipment for program enhancements	45,000	25,000	25,000	25,000	25,000
Funding Source:	Property Tax - Gen. Revenues					
Completion Date:	Ongoing					
Fund Total		45,000	25,000	25,000	25,000	25,000

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Library Services					
Capital Improvement:	Facility Improvements and Upgrades	439,933	50,000	50,000	50,000	50,000
Funding Source:	Contract Library Fees					
Completion Date:	Ongoing					
Fund Total		439,933	50,000	50,000	50,000	50,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)



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Minimum level of expenditure for items classified as capital projects	\$ 10,000.00	DATE: 6/30/2021

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Administrative Assessmnets					
Capital Improvement:	Facility Improvements	250,000	50,000	50,000	50,000	50,000
Funding Source:	Administrative Assessments					
Completion Date:	Ongoing					
Fund Total		250,000	50,000	50,000	50,000	50,000

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	District Court Specialty Fee					
Capital Improvement:	Facility Improvements	250,000	50,000	50,000	50,000	50,000
Funding Source:	Disstrict Court Fees					
Completion Date:	Ongoing					
Fund Total		250,000	50,000	50,000	50,000	50,000

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	County Capital Projects					
Capital Improvement:	Equipment	2,012,702	1,500,000	1,000,000	1,000,000	1,000,000
	Property Acquisition	1,200,000				
	Facility Improvements	749,731	1,500,000	1,000,000	1,000,000	1,000,000
Funding Source:	Property Tax - Gen. Revenues					
Completion Date:	6/30/2022					
Fund Total		3,962,433	3,000,000	2,000,000	2,000,000	2,000,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)