



Minimum level of expenditure for items classified as capital assets	\$ 10,000.00	ENTITY: Unincorporated Town of Jackpot
Minimum level of expenditure for items classified as capital projects	\$ 10,000.00	DATE: 6/30/21

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	General					
Capital Improvement:	Airport Improvements	10,000				
	Street Improvements	10,000				
	Fire Equipment	15,000				
Funding Source:	Property Tax - Gen. Revenues					
Completion Date:	6/30/2022					
Fund Total		35,000				

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Recreation Fund					
Capital Improvement:	Golf Course Improvements	20,000	20,000	20,000	20,000	20,000
Funding Source:	Property Tax - Gen. Revenues					
Completion Date:	Ongoing					
Fund Total		20,000	20,000	20,000	20,000	20,000

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Ad Valorem Capital Projexts					
Capital Improvement:	Facility Improvements	130,000				
	Equipment	68,250				
Funding Source:						
Completion Date:	6/30/2022					
Fund Total		198,250	0	0	0	0

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)



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		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:	Capital Projects					
Capital Improvement:	Equipment Purchase	52,000				
Funding Source:	Property Tax - Gen. Revenues					
Completion Date:	6/30/2022					
Fund Total		52,000	0	0	0	0

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:						
Capital Improvement:						
Funding Source:						
Completion Date:						
Fund Total		0	0	0	0	0

		FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
Fund:						
Capital Improvement:						
Funding Source:						
Completion Date:						
Fund Total		0	0	0	0	0

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)