

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Mountain City

Minimum level of expenditure for items classified as capital assets \$ 10,000
 Minimum level of expenditure for items classified as capital projects \$ 10,000

DATE:

6/30/2021

| | | FY 2021-2022 | FY 2022-2023 | FY 2023-2024 | FY 2024-2025 | FY 2025-2026 |
|----------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| Fund: | General Fund | | | | | |
| Capital Improvement: | NONE | | | | | |
| Funding Source: | Property Tax & General Revenues | | | | | |
| Completion Date: | | | | | | |
| Fund Total | | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | FY 2021-2022 | FY 2022-2023 | FY 2023-2024 | FY 2024-2025 | FY 2025-2026 |
|----------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| Fund: | Ad Valorem Capital Projects | | | | | |
| Capital Improvement: | NONE | | | | | |
| Funding Source: | Property Tax & General Revenues | | | | | |
| Completion Date: | | | | | | |
| Fund Total | | \$ - | \$ - | \$ - | \$ - | \$ - |

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other (Please Describe)