

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/17/2016

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
Fund:	General					
Capital Improvement:	Enhancements to Justice Court Programs	\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Funding Source:	Administrative Assessments					
Completion Date:	Ongoing					
Fund Total		\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
Fund:	ROAD FUND					
Capital Improvement:	Crew Cab truck	\$ 42,500	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
	Crew Cab truck	\$ 42,500				
	Equipment Replacemtn		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
Funding Source:	Gas Tax					
Completion Date:	Ongoing					
Fund Total		\$ 85,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
Fund:	COOPERATIVE EXTENSION					
Capital Improvement:	Equipment for Program Enhancemnts	\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Funding Source:	Property Tax & Other General Revenues					
Completion Date:	ngoing					
Fund Total		\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/17/2016

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
<b>Fund:</b>	<b>JUVENILE PROBATION</b>					
<b>Capital Improvement:</b>						
	Court / Program Improvments	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>Funding Source:</b>	Administrative Assessments					
<b>Completion Date:</b>	ongoing					
<b>Fund Total</b>		<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
<b>Fund:</b>	<b>REGIONAL STREETS &amp; HIGHWAYS</b>					
<b>Capital Improvement:</b>						
	1 Mag/Lig Street Upgrades	350,000	350,000	350,000	350,000	350,000
	2 Last Chance Road Paving	1,000,000				
	3 South Fork Paving	650,000	350,000			
	4 Misc. Road Construction Projects		300,000	650,000	650,000	650,000
<b>Funding Source:</b>	Gas Tax					
<b>Completion Date:</b>						
	1 Ongoing					
	2 2017					
	3 2018					
	4 Ongoing					
<b>Fund Total</b>		<b>2,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
<b>Fund:</b>	<b>Library Service</b>					
<b>Capital Improvement:</b>						
	Faciltiy Improvements & Upgrades	\$ 656,678	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>Funding Source:</b>	Contract Library Fees					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 656,678</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/17/2016

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021
<b>Fund:</b>	<b>Ad Valorem Capital Projects</b>					
<b>Capital Improvement:</b>						
1	County Jail Facility Equipment	\$ 85,200	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
2	Fire Suppression Equipment	\$ 57,388	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
3	Facility Upgrades	\$ 43,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
4	Fencing and Repairs to Summit Dam	\$ 16,623	\$ -			
5	IT Firewall/Switch	\$ 15,000				
6	Postage Machine	\$ 14,669				
7	Court Recording System Upgrades	\$ 31,444				
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
1	Ongoing					
2	Ongoing					
3	Ongoing					
4	2017					
5	2017					
6	2017					
<b>Fund Total</b>		<b>\$ 263,324</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>
<b>Fund:</b>	<b>Fairboard Improvement Fund</b>					
<b>Capital Improvement:</b>						
1	Equipment Replacement	\$ 20,529	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
1	Ongoing					
<b>Fund Total</b>		<b>\$ 20,529</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets	\$ 5,000
Minimum level of expenditure for items classified as capital projects	\$ 5,000

---

DATE:

6/17/2016

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** ( Please Describe)