

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

6/30/2017

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	General					
Capital Improvement:	Enhancements to Justice Court Programs	\$ 39,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 30,000
Funding Source:	Administrative Assessments					
Completion Date:	Ongoing					
Fund Total		\$ 39,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 30,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	ROAD FUND					
Capital Improvement:	1 Ton Crew Cab Equipment Replacemtn	\$ 42,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Funding Source:	Gas Tax					
Completion Date:	Ongoing					
Fund Total		\$ 42,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	COOPERATIVE EXTENSION					
Capital Improvement:	Equipment for Program Enhancemnts	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Funding Source:	Property Tax & Other General Revenues					
Completion Date:	ngoing					
Fund Total		\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

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		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	JUVENILE PROBATION					
Capital Improvement:						
	Court / Program Improvments	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Funding Source:	Administrative Assessments					
Completion Date:	ongoing					
Fund Total		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	REGIONAL STREETS & HIGHWAYS					
Capital Improvement:						
	1 Mag/Lig Street Upgrades	435,000	400,000	400,000	400,000	400,000
	2 Metropolis/Clover/Shoshone	400,000				
	3 Gravel Projects	150,000	150,000	150,000	150,000	150,000
	4 South Fork Project	800,000				
	5 Last Chance Road	600,000				
	6 Reserved for Future Projects	1,981,379	350,000	350,000	350,000	350,000
Funding Source:	Gas Tax					
Completion Date:						
	1 Ongoing					
	2 2019					
	3 Ongoing					
	4 2019					
	5 2017					
	6 Ongoing					
Fund Total		4,366,379	900,000	900,000	900,000	900,000

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		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	Library Service					
Capital Improvement:	Facility Improvements & Upgrades	\$ 605,279	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Funding Source:	Contract Library Fees					
Completion Date:	Ongoing					
Fund Total		\$ 605,279	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	County Capital Projects Fund					
Capital Improvement:	1 Jail Building Repairs/Upgrades	\$ 100,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
	2 IT - Exchange Service	\$ 30,000				
	3 Library - Gutter Replacement/Repairs	\$ 100,000				
	4 Sheriff Vehicle Purchase	\$ 308,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000
	5 Reserved for Capital Expense	\$ 162,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	1 Ongoing					
	2 2018					
	3 2018					
	4 Ongoing					
	5 Ongoing					
Fund Total		\$ 700,000	\$ 350,000	\$ 250,000	\$ 225,000	\$ 225,000

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Fund:	Ad Valorem Capital Projects Fund					
Capital Improvement:						
1	Emergency Equipment / Bldg Repairs	\$ 110,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
2	GIS Internet Upgrads	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Funding Source:	Property Tax & General Revenues					
Completion Date:						
1	Ongoing					
2	Ongoing					
Fund Total		\$ 130,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

6/30/2017

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	General Fund					
Capital Improvement:	Turn Out Coats & Fire Equipment	\$ 4,000				
Funding Source:	Property Tax & General Revenues					
Completion Date:	2018					
Fund Total		\$ 4,000	\$ -	\$ -	\$ -	\$ -

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	Recreation Fund					
Capital Improvement:	HVAC System					\$ 250,000
	Facility Upgrades		\$ 50,000	\$ 50,000	\$ 50,000	
Funding Source:	Property Tax & General Revenues					
Completion Date:	2022					
	Ongoing					
Fund Total		\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	Ad Valorem Capital Projects					
Capital Improvement:	Reserved for Future Capital Projects		\$ 300,000	\$ 20,000	\$ 20,000	\$ 20,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	ongoing					
Fund Total		\$ -	\$ 300,000	\$ 20,000	\$ 20,000	\$ 20,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	Capital Projects					

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Unincorporated Town of Jackpot

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Capital Improvement:	Golf Course - Irrigation Project		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Montello

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

6/30/2017

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	General Fund					
Capital Improvement:	Fire Equipment	\$ 15,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Facility Upgrades	\$ 15,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 30,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Mountain City

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

6/30/2017

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	General Fund					
Capital Improvement:						
	Public Works Improvements	\$ 15,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Facility Upgrades	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Fire Suppression Equipment	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 55,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000

		FY 2017-2018	FY 2018-2019	FY 2019-2020	2020/2021	2021/2022
Fund:	Ad Valorem Capital Projects					
Capital Improvement:						
	Facility Upgrades	\$ 6,704	\$ -	\$ -	\$ -	\$ -
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 6,704	\$ -	\$ -	\$ -	\$ -

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)