

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

7/28/2014

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	General					
Capital Improvement: 1	Enhancements to Justice Court Programs	\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Funding Source:	Administrative Assessments					
	1 Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	ROAD FUND					
Capital Improvement:	Roller/Major equipment purchase	\$ 90,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
	Crew Cab truck	\$ 38,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	Dump Box	\$ 20,000				
Funding Source:	Gas Tax					
Completion Date:	Ongoing					
Fund Total		\$ 148,000	\$ 185,000	\$ 185,000	\$ 185,000	\$ 185,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	COOPERATIVE EXTENSION					
Capital Improvement:	Equipment for Program Enhancemnts	\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Funding Source:	Property Tax & Other General Revenues					
Completion Date:	ngoing					
Fund Total		\$ 75,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

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		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	LIBRARY					
Capital Improvement:						
	Facility Upgrades	\$ 11,985	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Funding Source:	Property Tax & Other General Revenues					
Completion Date:	ongoing					
Fund Total		\$ 11,985	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fund:	JUVENILE PROBATION					
Capital Improvement:						
	1 Court / Program Improvments	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Funding Source: 1	Administrative Assessments					
Completion Date:	ongoing					
Fund Total		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	REGIONAL STREETS & HIGHWAYS					
Capital Improvement:						
	1 Mag/Lig Street Upgrades	530,000	300,000	300,000	300,000	300,000
	2 Bridge Replacement Projects	2,050,000	250,000	250,000	250,000	250,000
	3 Overlay Projects	317,000				
	4 Entity Projects	1,285,850	1,000,000	1,000,000	1,000,000	1,000,000
Funding Source:	Gas Tax					
Completion Date:						
	1 Ongoing					
	2 2015					
	3 2014					
	4 Ongoing					
Fund Total		4,182,850	1,550,000	1,550,000	1,550,000	1,550,000

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		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Library Service					
Capital Improvement:	Facility Improvements & Upgrades	\$ 517,819	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Funding Source:	Contract Library Fees					
Completion Date:	Ongoing					
Fund Total		\$ 517,819	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	County Capital Projects					
Capital Improvement:	1 Fire Protection Apparatus & Asst. Equipment for Transition	\$ 700,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	2 Judicial Software Contribution	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
	3 Law enforcement Vehicles	\$ 270,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	4 Fire Command Vehicle	\$ 30,000	\$ 30,000			
	5 Juvvenile Air Conditioning	\$ 15,000	\$ 10,000			
	6 Asst. Equipment	\$ 72,961				
	7 Jail Expansion	\$ 3,591,500				
Funding Source:	Property Tax & General Revenues					
Completion Date:	1 Ongoing					
	2 2016					
	3 Ongoing					
	4 2016					
	5 2016					
	6 2015					
	7 2016					
Fund Total		\$ 4,879,461	\$ 590,000	\$ 350,000	\$ 350,000	\$ 350,000

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		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Ad Valorem Capital Projects					
Capital Improvement:						
	1 Courthouse Windows	\$ 250,000	\$ -	\$ -	\$ -	\$ -
	2 Equipment Purchases	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
		\$ -	\$ -	\$ -		
Funding Source:	Property Tax & General Revenues					
Completion Date:						
	1 2015					
	2 Ongoing					
Fund Total		\$ 650,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

7/29/2014

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	GENERAL FUND					
Capital Improvement:	Fire Equipment Upgrade/Replacement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	Public Works Service Truck w/Plow	\$ 42,000				
	Storage Unit	\$ 20,000				
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
	2015					
	2015					
Fund Total		\$ 72,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	RECREATION					
Capital Improvement:	Golf Course Equipment Replacement	\$ 65,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Picnic Shelter	\$ 30,000				
	Playground Equipment	\$ 6,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	2015					
	2015					
	Ongoing					
Fund Total		\$ 101,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

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Unincorporated Town of Jackpot

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DATE:

7/29/2014

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Ad Valorem Capital Projects					
Capital Improvement:	Available for Infrastructure Improvements	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	ongoing					
Fund Total		\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Capital Projects					
Capital Improvement:	Facility Upgrades	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Public Safety Capital Projects					
Capital Improvement:	1 Public Safety Equipment	60,000	50,000	50,000	50,000	50,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	1 Ongoing					
Fund Total		60,000	50,000	50,000	50,000	50,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants

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ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets	\$	5,000
Minimum level of expenditure for items classified as capital projects	\$	5,000

DATE:

7/29/2014

Other (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Montello

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

7/29/2014

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	General Fund					
Capital Improvement:	Fire Equipment	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Facility Upgrades	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 20,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000

		FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019
Fund:	Ad Valorem Capital Projects					
Capital Improvement:	Road and Infrastructure Upgrades	\$ 13,595	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 13,595	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Mountain City

Minimum level of expenditure for items classified as capital assets \$ 5,000
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

7/30/2014

		FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Fund:	General Fund					
Capital Improvement:						
	Public Works Improvements	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Facility Upgrades	\$ 15,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Fire Suppression Equipment	\$ 10,000				
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 45,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

		FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Fund:	Ad Valorem Capital Projects					
Capital Improvement:						
	Facility Upgrades	\$ 5,389	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Funding Source:	Property Tax & General Revenues					
Completion Date:	Ongoing					
Fund Total		\$ 5,389	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000

List of Funding Sources:

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** (Please Describe)