

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

7/14/2015

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>General</b>					
<b>Capital Improvement:</b> 1	Enhancements to Justice Court Programs	\$ 45,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
<b>Funding Source:</b>	Administrative Assessments					
	1 Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 45,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>ROAD FUND</b>					
<b>Capital Improvement:</b>	Brush Mower	\$ 15,000				
	Crew Cab truck	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
	Broom Attachment	\$ 19,124				
	Equipment Replacemtn		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
<b>Funding Source:</b>	Gas Tax					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 74,124</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>COOPERATIVE EXTENSION</b>					
<b>Capital Improvement:</b>	Equipment for Program Enhancemnts	\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>Funding Source:</b>	Property Tax & Other General Revenues					
<b>Completion Date:</b>	ngoing					
<b>Fund Total</b>		<b>\$ 125,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

7/14/2015

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>LIBRARY</b>					
<b>Capital Improvement:</b>						
	Facility Upgrades	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>Funding Source:</b>	Property Tax & Other General Revenues					
<b>Completion Date:</b>	ongoing					
<b>Fund Total</b>		\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>JUVENILE PROBATION</b>					
<b>Capital Improvement:</b>						
	1 Court / Program Improvments	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>Funding Source: 1</b>	Administrative Assessments					
<b>Completion Date:</b>	ongoing					
<b>Fund Total</b>		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>REGIONAL STREETS &amp; HIGHWAYS</b>					
<b>Capital Improvement:</b>						
	1 Mag/Lig Street Upgrades	350,000	350,000	350,000	350,000	350,000
	2 Soutfork Paving Project	500,000	500,000	500,000		
	3 Entity Projects	957,387	700,000	700,000	700,000	700,000
<b>Funding Source:</b>	Gas Tax					
<b>Completion Date:</b>						
	1 Ongoing					
	2 2018					
	3 Ongoing					
<b>Fund Total</b>		1,807,387	1,550,000	1,550,000	1,050,000	1,050,000

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

7/14/2015

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Library Service</b>					
<b>Capital Improvement:</b>	Facility Improvements & Upgrades	\$ 595,120	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>Funding Source:</b>	Contract Library Fees					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 595,120</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>County Capital Projects</b>					
<b>Capital Improvement:</b>	1 Fire Protection Apparatus & Asst. Equipment for Transition	\$ 456,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	2 Ambulance EMT Software	\$ 60,000	\$ -			
	3 GIS / Internet/ Computer Upgrades	\$ 170,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	4 Sheriff Vehicles	\$ 300,000	\$ 250,000	\$ 250,000		
	5 Jail Equipment -	\$ 38,000				
	6 Emergency Building Repairs	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	7 Facility Upgrades & Repairs	\$ 126,000				
	8 Asst. Equipment Replacement	\$ 85,869				
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	1 Ongoing					
	2 2016					
	3 Ongoing					
	4 2018					
	5 2016					
	6 Ongoing					
	7 2016					
	8 2016					
<b>Fund Total</b>		<b>\$ 1,200,000</b>	<b>\$ 420,000</b>	<b>\$ 420,000</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Elko County

Minimum level of expenditure for items classified as capital assets

\$ 5,000

DATE:

7/14/2015

Minimum level of expenditure for items classified as capital projects

\$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Ad Valorem Capital Projects</b>					
<b>Capital Improvement:</b>						
1	NDF Shop	\$ 200,000				
2	Fire Apparatus	\$ 310,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
3	Fire Equipment/Facility Capital Replacement	\$ 486,357	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
4	Unforeseen Equipment/Facility Repairs or Replacement	\$ 200,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
1	2016					
2	Ongoing					
3	Ongoing					
4	Ongoing					
<b>Fund Total</b>		<b>\$ 1,196,357</b>	<b>\$ 600,000</b>	<b>\$ 550,000</b>	<b>\$ 550,000</b>	<b>\$ 550,000</b>
		<b>15000</b>				
<b>Fund:</b>	<b>Fairboard Improvement Fund</b>					
<b>Capital Improvement:</b>						
1	Equipment Replacement	\$ 29,147	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
1	Ongoing					
<b>Fund Total</b>		<b>\$ 29,147</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

7/15/2014

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>RECREATION</b>					
<b>Capital Improvement:</b>						
	Golf Course Equipment Replacement		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Repair Roof of Recreation Center	\$ 100,000				
	Playground Equipment	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
	2016					
	Ongoing					
<b>Fund Total</b>		<b>\$ 100,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Ad Valorem Capital Projects</b>					
<b>Capital Improvement:</b>						
	Available for Infrastructure Improvements	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	ongoing					
<b>Fund Total</b>		<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Capital Projects</b>					
<b>Capital Improvement:</b>						
	Facility Upgrades	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Jackpot

Minimum level of expenditure for items classified as capital assets \$ 5,000

DATE:

7/15/2014

Minimum level of expenditure for items classified as capital projects \$ 5,000

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	Public Safety Capital Projects					
<b>Capital Improvement:</b>						
	1 Public Safety Equipment	203,793	50,000	50,000	50,000	50,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>						
	1 Ongoing					
<b>Fund Total</b>		<b>203,793</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Montello

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

7/15/2015

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>General Fund</b>					
<b>Capital Improvement:</b>	Fire Equipment	\$ 15,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Facility Upgrades	\$ 15,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 30,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Ad Valorem Capital Projects</b>					
<b>Capital Improvement:</b>	Road and Infrastructure Upgrades	\$ 14,009	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 14,009</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** ( Please Describe)

FIVE YEAR CAPITAL IMPROVEMENT PLAN

(Per NRS 354.5945)

ENTITY:

Unincorporated Town of Mountain City

Minimum level of expenditure for items classified as capital assets \$ 5,000  
 Minimum level of expenditure for items classified as capital projects \$ 5,000

DATE:

7/15/2015

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>General Fund</b>					
<b>Capital Improvement:</b>						
	Public Works Improvements	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Facility Upgrades	\$ 8,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Fire Suppression Equipment	\$ 8,000				
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ 23,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

		FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
<b>Fund:</b>	<b>Ad Valorem Capital Projects</b>					
<b>Capital Improvement:</b>						
	Facility Upgrades	\$ -	\$ 5,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Funding Source:</b>	Property Tax & General Revenues					
<b>Completion Date:</b>	Ongoing					
<b>Fund Total</b>		<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

**List of Funding Sources:**

- Property Tax - Gen. Revenues
- Charges for Services
- Debt
- Grants
- Other** ( Please Describe)